

REVISED AGENDA
CALIFORNIA TRANSPORTATION COMMISSION
June 4-5, 1997
Oakland, California

Wednesday, June 4, 1997

11:00 a.m. Commission Meeting

Metropolitan Transportation Commission
Auditorium
101 Eighth Street
Oakland, California

**1:30 p.m. Tour of Port of Oakland and Cypress Freeway
Leaving from:**

The Clarion Suites-Lake Merritt Hotel
1800 Madison Street
Oakland, California

5:30 p.m. Reception with Metropolitan Transportation Commission

Kaiser Center
Lakeview Club
300 Lakeside, Suite 2800
Oakland, California

7:00 p.m. Commissioners' Dinner

Jack's Bistro
1 Broadway (Jack London Square)
Oakland, California

Thursday, June 5, 1997

8:30 a.m. Commission Meeting Reconvenes

A. Statewide Objectives Committee Meeting

B. Funding Capacity Committee Meeting

Metropolitan Transportation Commission
Auditorium
101 Eighth Street
Oakland, California

* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

1. GENERAL MATTERS

	** Status
1.(1) Approval of Minutes for April 30-May 1, 1997	A C
1.(2) Commission Reports <ul style="list-style-type: none"> • Commissioners' Reports • Federal Matters • Executive Director's Report 	A C
1.(3) Business, Transportation and Housing Agency Report <ul style="list-style-type: none"> • Supreme Court Decision Regarding Contracting Out 	I B
1.(4) Caltrans Report <ul style="list-style-type: none"> • San Francisco/Oakland Bay Bridge Seismic Retrofit • Tahoe Environmental Summit 	I D
1.(5) Regional Agencies Report	I R
1.(6) Report of Standing Committees <ul style="list-style-type: none"> A. Statewide Objectives Committee B. Funding Capacity Committee 	A C

2. PROJECT BUSINESS MATTERS

2.1 Program Amendments/Project Approvals	
2.1a. 1996 STIP/TCI Amendments for Action	
2.1a.(1) TCI Amendment 96S-35 - Action <p>Reprograms \$71,500 of a \$125,000 FY 1994-95 TCI funded project for a Coalinga Branch Feasibility Study to a Corcoran Intermodal Facility for design and construction of a new depot building in Kings County. Requested by Kings County Association of Governments. (Consistent with concurrent allocation under Item 2.6a., and concurrent allocation amendment under Item 2.6e.)</p>	A D
2.1a.(2) TCI Amendment 96S-36 - Action <p>Revises the scope of a \$158,950 FY 1996-97 TCI funded project for a Newhall Intermodal Transportation Center in Los Angeles County from planning and engineering to right of way acquisition. Also transfers applicant status from City of Santa Clarita to Los Angeles County Metropolitan Transportation Authority (LACMTA). Requested by City of Santa Clarita and LACMTA. (Consistent with concurrent allocation under Item 2.6a.)</p>	A D

- 2.1a.(3)** TCI Amendment 96S-39 - Action **A D**
 Reprograms \$439,980 out of \$482,350 in FY 1994-95 TCI Program funds from a City of Palm Desert Intermodal Transfer Facility project in Riverside County and the remaining \$20,000 in FY 1994-95 TCI Program funds from a Butte County Bus Rehabilitation project to a new \$459,980 BART Stations Rehabilitation project in Contra Costa County. Also reduces the scope of the City of Palm Desert Intermodal Transfer Facility project to reflect the remaining amount programmed for that project (\$42,370). (Consistent with concurrent allocations under Item 2.6a.)
- 2.1b.** 1996 STIP Amendments for Notice
- 2.1b.(1)** STIP Amendment 96S-40 - Notice **I D**
 Transfers the applicant status of the \$210,000 Moorpark to Goleta design segment of a \$6,663,000 Los Angeles-Ventura Commuter/Intercity Rail Project programmed in FY 1996-97 from Southern California Regional Rail Authority (SCRRA) to Caltrans. Requested by SCRRA.
- 2.1b.(2)** STIP Amendment 96S-41 - Notice **I D**
 Adds a \$6,971,000 soundwall project on Route 405 in Los Angeles County to be programmed in FY 1999-00. This project is to be funded from savings from four programmed soundwall projects (PPNO's 0813F, 0891, 0898M and 0301). Requested by Caltrans.
- 2.1b.(3)** STIP Amendment 96S-43 - Notice **I D**
 Advances Route 125 corridor projects from FY 2001-02 to FY 1997-98 through FY 1999-00, deletes two stages from the STIP that will be included in the tollway franchise agreement and exchanges STIP and local funds between the deleted projects and the remaining Route 125 corridor projects.
- 2.1b.(4)** STIP Amendment 96S-44 - Notice **I D**
 1996 STIP Technical Revision II, to update project schedules, as a precursor to the 1998 STIP Fund Estimate.
- 2.1c.** 1996 Aeronautics Program Amendment for Notice
- Aeronautics Amendment 96A-1 - Notice **I D**
 Revises the scope of a \$49,000 Montague-Yreka, Rohrer Field Airport project in Siskiyou County, programmed in FY 1996-97 to include reconstruction and widening of the taxiway, reconstruction of the runway and slurry sealing the apron for a total cost of \$249,000. The increase in cost is to be funded from savings from completed projects at Big Bear City Airport and Whiteman Airport.
- 2.1d.** TEA Amendment 96S-45 - Notice **I C**
- Deletes California Coastal Trail at Morro Bay in San Luis Obispo County for \$256,000 in federal Transportation Enhancement Activities (TEA) funds from FY 1995-96, and either: 1) shifts \$120,000 in federal TEA funds to the reconstruction of Bridgeport covered bridge in Nevada County in FY 1997-98 and \$136,000 in federal TEA funds to Elfin Forest and Morro Estuary access trail and pedestrian bridge (phase 2) in San Luis Obispo County in FY 1998-99; or 2) adds \$256,000 in federal TEA funds to TEA standby list project reserves. Requested by State Department of Parks and Recreation and San Luis Obispo Council of Governments.

- 2.1e.** Proposition 116 Bond Funds - Non Urban County Program Project Approvals/Amendments

No Items This Month

- 2.1f.** Proposition 116 Bond Fund - Rail Project Approvals/Amendments

A C

- Project Approval for \$2,900,000 to the Department of Transportation (Caltrans) for the Martinez Station Track Improvements project on the Capitol/San Joaquin Corridors. (Consistent with concurrent allocation under Item 2.6b.) Resolution PA-97-15

2.2 Environmental Matters

No Items This Month

2.3 Highway Route Matters

- 2.3a.** Route Adoption

No Items This Month

- 2.3b.** New Public Road Connections

No Items This Month

- 2.3c.** Two Relinquishment Resolutions

A D

- 12-Ora-73, 0.0-2.0 Route 73 in Newport Beach (Concurrent allocation under Item 2.5b.(2).) Resolution R-3337
- 12-Ora-73, 2.0-4.6 Route 73 in Irvine (Concurrent allocation under Item 2.5b.(2).) Resolution R-3338

- 2.3d.** One Vacation Resolution

A D

- 12-Ora-5, 13.93 Resolution A-835

2.4 Highway Right of Way Matters

- 2.4a.** Resolutions of Necessity - Appearances

- 2.4a.(1)** Style Homes Company, L.P.
08-SBd-30-10.5
C-17153

A D

2.4a.(2) D. James Pekin, et ux A D
08-SBd-30-12.5
C-17154

2.4a.(3) Donald R. & Suzanne M. Propper, Trustees A D
11-SD-125-12.3
G-17155 (Part) or G-17156 (Full)

Resolution of Necessity/Appealance C-17155/C-17156 (Donald R. Propper & Suzanne M. Propper) withdrawn by Department prior to meeting. Agreement reached with property owner for right of entry covering immediate requirements. Future requirements to be submitted at a later date.

2.4b. Fifteen ~~Fourteen~~ Resolutions of Necessity A D
G-17157 Through G-17171
C-17157 and C-17158 and C-17160 Through C-17171

Resolution of Necessity C-17159 (Willard R. Eisner, et ux, 06-Fre-168, 6.4), withdrawn by Department prior to meeting. Design change.

2.4c. Director's Deeds

2.4c.(1) ~~Item # 1 Through Item # 13~~ **Item # 3 Through Item # 13** A D
Excess Lands - Return to State: ~~\$2,377,701~~ **\$2,055,701**
Return to Others: \$0

Item #1 (01-HUM-101-R78.33, Convey to Vietnam Veterans of California, Inc.) withdrawn by Department prior to meeting. Caltrans Legal determined the organization proposing to buy the property does not qualify as a "public agency" and therefore does not qualify for direct sales. Item #2 (01-HUM-101-R78.45, Convey to Redwood Community Action Agency) withdrawn by Department prior to meeting. Caltrans Legal determined the organization proposing to buy the property does not qualify as a "public agency" and therefore does not qualify for direct sales.

2.4c.(2) Informational Presentation on Roberti Legislation - I D
Disposition of Surplus State Property
(Government Code Section 54235-54238.6)

2.4c.(3) Item # 14 A D
Route 710 in Los Angeles County
Excess Lands - Return to State: \$636,829
Return to Others: \$0

2.4d. Director's Deeds/Airspace Lease - Direct Negotiation
(Sole Source Sale and Lease - Requires Unanimous Vote)

- 12-Ora-005-0086 A D
Discovery Science Center
Three Director's Deeds
Excess Lands - Return to State: ~~\$1,256,000~~ **\$1,256,600**
Return to Others: \$0

2.5 Highway Financial Matters

\$ 130,552,950	\$ 98,975,950	Total State Funds for New Projects
\$ 13,238,802	\$ 13,238,802	Local and Other Contributions for New Projects
\$ 143,791,752	\$ 112,214,752	Grand Total for New Projects with State Participation

2.5a. Financial Vote for Minor Projects. Ten Minor Projects totaling A D
\$2,323,950 with \$3,221,000 in Local Contributions.
Resolution FP-96-97

2.5b. Financial Vote for State STIP/SHOPP/Toll Bridge/TSM Projects.

2.5b.(1) Eight ~~Seven~~ STIP Projects totaling ~~\$44,192,000~~ **\$18,458,000** A D
Resolution FP-96-99

STIP Project #6 (08-Riv-60,215, EAs 4632V1, 463221 and 466821) for \$25,734,000 withdrawn by Department prior to meeting. Awaiting Railroad agreements with Santa Fe and Union Pacific.

- 2.5b.(2)** Seventeen ~~Seventeen~~ **Sixteen** SHOPP Projects totaling **A D**
~~\$30,799,000~~ **\$24,956,000**
 Resolution FP-96-100

SHOPP Project #10 (08-Riv-60, EAs 4632V1 and 424101) for \$5,843,000 withdrawn by Department prior to meeting. Awaiting Railroad agreements with Santa Fe and Union Pacific.

- 2.5b.(3)** Thirteen TSM Projects totaling \$24,873,000. **A D**
 Resolution FP-96-101

- 2.5b.(4)** Two SHOPP Amended Projects totaling \$850,000. **A D**
 Resolution FP-96-102

2.5c. Financial Vote for Local Assistance STIP/TSM/TEA/EEM Projects

- 2.5c.(1)** Two Local FCR Projects totaling \$5,098,500 **A D**
 plus \$1,059,600 in Local Contributions.
 Resolution FP-96-103.

- 2.5c.(2)** Twelve Local TEA Projects totaling \$7,083,100 **A D**
 plus \$3,345,640 in Local Contributions.
 Resolution FP-96-104.

- 2.5c.(3)** Thirteen Local 1996 TSM Projects totaling \$6,006,300 **A D**
 plus \$3,447,200 in Local Contributions.
 Resolution FP-96-105

- 2.5c.(4)** Fifteen Local 1997 TSM Projects totaling \$8,527,100 **A D**
 plus \$647,500 in Local Contributions. (Contingent on FY 1997-
 98 State Budget.)
 Resolution FP-96-106

- 2.5c.(5)** Four Local EEM Projects totaling \$800,000 **A D**
 plus \$917,862 in Contributions from Others.
 Resolution FP-96-107

2.5d. Financial Vote for Projects with Cost Increases Greater than 120 Percent
 of Program Amount

No Items This Month

2.5e. Financial Vote for Supplemental Funds for Previously Approved Projects. **A D**
 Three Projects totaling \$1,807,000.
 Resolution FA-96-12

- 01-Men-101 - In Mendocino County on Route 101. \$1,370,000 for an On Going Contract. Original vote \$5,150,000 minus \$2,465,000 (G-12s) for a grand total of \$4,055,000 - 67 Percent increase over Award.
- 07-LA-101 - In Los Angeles County on Route 101. \$372,000 To Allow Award. Original vote \$828,000 for a grand total of \$1,200,000 - 45 Percent increase over Vote.
- 07-LA-710,60 - In Los Angeles County on Routes 710 and 60. \$65,000 To Allow Arbitration Payment. Original vote \$895,000 plus \$195,000 (G-12s) and \$15,000 Financial Adjustment (FA) for a grand total of \$1,170,000 - 31 Percent increase over Vote.

2.5f. Emergency Allocations

- 2.5f.(1)** Informational Report - Emergency G-11 Allocations I D
 Seven Storm Damage Projects totaling \$2,319,300 plus an additional late storm damage project at \$180,000 and one late emergency project at \$200,000 approved after preparation of the June 1997 Meeting material, for a total of eight storm damage emergency projects at \$2,499,300 and one emergency project at \$200,000 totaling nine emergency projects at \$2,699,300.
- 2.5f.(2)** Informational Report - Seismic Retrofit G-11 Allocations from I D
 Proposition 192 Revenues.
 Seven Projects totaling \$10,973,000.
- 2.5f.(3)** Informational Report - Phase 1 Seismic Retrofit G-11 Allocations I D
 Three Projects totaling \$28,108,000.
- 2.5g.** \$138,078,000 Allocation, 15 Percent of FY 1997-98 Caltrans Local A D
 Assistance Program. (Contingent on FY 1997-98 State Budget.)
 Resolution FM-97-19
- 2.5h.** \$35,000,000 Allocation, 20 Percent of FY 1997-98 Caltrans A D
 Right-of-Way Program. (Contingent on FY 1997-98 State Budget.)
 Resolution FM-97-20
- 2.5i.** Increase Allocation of \$40,900 to Headquarters Building Project in A D
 Sacramento, Fire, Life and Safety, Phase II, and Budget Revision Transfer
 of \$40,900 from Capital Outlay Appropriation to Office Building Item from
 the 1994 Budget Act. Original vote \$156,000 for a grand total of \$196,900.
 Resolution FM-97-21 and FP-96-108

2.6 Mass Transportation Financial Matters

\$ 17,296,800	\$ 17,296,000	Total Transit Capital Improvement (TCI) Program
\$ 16,600,000	\$ 2,900,000	Total Proposition 116 Program
\$ 0	\$ 0	Total State Transportation Improvement Program (STIP)
\$ 33,896,800	\$ 20,196,800	Grand Total State Allocations

- 2.6a.** Financial Vote for Transit Capital Improvement (TCI) Program Projects A D
- \$263,000 to Gilroy for Gilroy SP Train Depot Restoration
Resolution MFP-96-41
 - \$459,980 to BART for Contra Costa Stations Rehabilitation
Resolution MFP-96-42
 - \$2,108,000 to Oakland for Ogawa Plaza Transit Center
Resolution MFP-96-43
 - \$12,327,000 to Caltrans for Capital Corridor Improvements
Resolution MFP-96-44
 - \$71,500 to Corcoran for Corcoran Intermodal Facility
Resolution MFP-96-45
 - \$158,950 to LACMTA for Newhall Intermodal Transportation
Center
Resolution MFP-96-46

- 2.6a.** Financial Vote for TCI Program Projects - (Continued) **A D**
- \$42,370 to Palm Desert for Palm Desert Intermodal Facility Resolution MFP-96-47
 - \$866,000 to SDMTDB for Fare Vending Equipment Enhancements Resolution MFP-96-48
 - \$1,000,000 to SDMTDB for Mission Valley East Corridor Extension Resolution MFP-96-49
- 2.6b.** Financial Vote for Proposition 116 Projects **A D**
- \$2,900,000 to Caltrans for Martinez Station Track Improvements Resolution BFP-96-35
 - ~~\$13,700,000 to SJRRC for Altamont Corridor Commuter Rail Service Resolution BFP-96-36~~
- Allocation of \$13,700,000 to San Joaquin Regional Rail Commission (SJRRC) for Altamont Corridor Commuter Rail Service withdrawn by Department prior to meeting. Awaiting trackage rights agreement with Union Pacific.*
- 2.6c.** Financial Vote for STIP Projects
- No Items This Month
- 2.6d.** Financial Vote for Multiple Program Funded Projects
- No Items This Month
- 2.6e.** Allocation Amendments for Rail/Transit Projects
- Allocation Amendment for TCI Project Reduces project allocation from \$125,000 to \$53,500 to reflect reduced scope for the Kings County Association of Government's Coalinga Branch Feasibility Study. \$71,500 to be allocated to City of Corcoran for the Corcoran Intermodal Facility, under Item 2.6a. (Consistent with concurrent TCI Amendment 96S-35 under Item 2.1a.(1), and concurrent allocation under Item 2.6a.) Resolution MFA-96-06, Amending MFP-94-26 **A D**
- 2.6f.** SB 2800 Advance Local Match Requests **A D**
- \$600,000 to Folsom for Downtown Rail Right of Way Acquisition Resolution ALM-96-05
 - \$1,065,000 to BART for Contra Costa Stations Rehabilitation Resolution ALM-96-06
 - \$12,000,000 to BART for San Francisco Airport (SFO) Extension Resolution ALM-96-07
 - \$250,000 to Santa Cruz MTD for Santa Cruz Bus Rehabilitation Resolution ALM-96-08
 - \$100,000 to SJRRC for Altamont Pass Rail Service Platforms Resolution ALM-96-09

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|---|--|------------|
| 2.6f. | SB 2800 Advance Local Match Requests - (Continued) | A D |
| | <ul style="list-style-type: none"> • \$250,000 to NSDCTDB for Carlsbad Village Transit Center Parking Lot
Resolution ALM-96-10 • \$375,000 to Oceanside for Pier Way Grade Separation
Resolution ALM-96-11 | |
| 2.6g. | Intercity Rail Supplemental Operating Support Allocation | A D |
| | <ul style="list-style-type: none"> • \$4,715,000 in FY 1996-97 TP&D Account funds to the Department of Transportation (Caltrans) for Amtrak Intercity Passenger Rail and Feeder Bus Service supplemental operating support for FFY 1996-97.
Resolution MFP-96-50 | |
| 2.7 Aeronautics Financial Matters | | |
| 2.7a. | Allocation of \$1,400,000 for FY 1997-98 in Aeronautics Funds included as a set-aside to match Federal Airport Improvement Program (AIP) Grants in the 1996 Aeronautics Program, contingent on FY 1997-98 State Budget.
Resolution FDOA-97-1 | A D |
| 2.7b. | Allocation of \$26,000 for FY 1996-97 California Aid to Airports Program (CAAP) funds for one project from the 1996 Aeronautics Program.
Resolution FDOA-97-2 | A D |
| | <ul style="list-style-type: none"> • City of Redlands - Redlands Municipal Airport in San Bernardino County \$26,000 - Slag Shoulders for Runway and Taxiway | |
| 2.8 Request for Waiver of Commission Policy Guidelines | | |
| 2.8(1) | Request for waiver of Financial Guidelines for Local Agency Reimbursement from the City of Santa Clarita to extend the period of project reimbursement for the Santa Clara River Bikeway Project. The Commission allocated \$555,912 of Proposition 116 FY 1992-93 Competitive Bicycle Program funds to the City on June 7, 1995. Through April 7, 1997, the Department has made no reimbursements to the City for this allocation. | A D |
| 2.8(2) | Request for waiver of the Financial Guidelines for Local Agency Reimbursement to extend the period of project reimbursement from June 30, 1997 to June 30, 1998 , June 30, 1999 for LACMTA's San Bernardino-Riverside-Fullerton Rail Project which received a total of \$26,336,900 in Proposition 108 and Proposition 116 Bond funds in FY 1994-95, under CTC Resolutions MBFP-94-01, BFP-94-11 and BFP-94-41. Total Department approved expenditures to date for the project are \$16,380,234. | A D |
| 2.9 Technical Changes to Previously Approved Resolutions | | |
| | <ul style="list-style-type: none"> • Resolution FM-97-18 - Originally approved March 5, 1997. Correction in total amount transferred from Capital Outlay, State Highway Account to Local Assistance, State Highway Account. Amount changed from \$153,106,000 to \$101,095,000 to be consistent with action taken by the Commission. | |

3. PROGRAM STATUS

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|-----|---|---|---|
| 3.1 | Caltrans Monthly FY 1996-97 Program Finance Report | I | D |
| 3.2 | Monthly Report on Status of Projects Previously Voted but not Awarded | I | D |

4. POLICY MATTERS

- | | | | |
|-----|---|---|---|
| 4.1 | State Legislative Matters | | |
| | • Status of Bills | A | C |
| | * The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Chuck Oldham, Deputy Director for Policy and Legislation, (916) 653-2068. | | |
| 4.2 | Policy Guiding New Programming Commitments and County Minimum Compliance | A | C |
| 4.3 | Review of Commission's Cost Savings Policy | A | C |
| 4.4 | SHOPP Programming Levels | | |
| | 4.4a. Comparison of Marginal Investment in SHOPP and STIP | I | C |
| | 4.4b. Presentation of SHOPP Ten-Year Plan | I | D |
| 4.5 | Presentation by Resources Agency of Project Evaluation for FY 1997-98 Environmental Enhancement and Mitigation (EEM) Program | I | C |

5. MODAL ISSUES

- | | | | |
|-----|---|---|---|
| 5.1 | Waterborne Ferry Service | | |
| | • Presentation on Bay Area Ferry Service Operations and Farebox Recovery Marketing Programs | I | R |

6. OTHER MATTERS

2.5 - Highway Financial Matters

June 4-5, 1997
CTC Revised Vote List

2.5(a) Allocations for Minor Projects

June 4-5, 1997
Resolution: FP-96-97

Project # Dist-Co-Rte PostMile	EA Program (Codes)	Location, Description and Improvement	State/Federal (Program) APP Contract	Total Amount (Prog Amount) Start Spending	Budget Act (Prog Year) Job Complete	Budget Act Item #
1 Humboldt 01N-HUM-101 78.2	296911 20.20.205.222 RAS/HA22	In the City of Eureka at E, F and G Streets on Fifth Street. Upgrade drainage and signal facilities.	\$220,000	\$220,000	96	042(a)
2 Contra Costa 04N-CC-680 24.0	248001 20.20.205.320 RAS/HA42	In Martinez on Route 680, 0.6 kilometer south of Moccoco overhead. Install new culverts.	\$300,000	\$300,000	96	042(a)
3 Marin 04N-MRN-101 16.8	132431 20.20.101.800 FCR/HB6	In Novato at various locations from 0.2 mile north of Pacheco Creek Overcrossing to 0.6 mile south of Ignacio Boulevard Overcrossing. Construct bus pullouts.	\$12,250 \$94,900	\$107,150	96	042(a) 890
4 Sonoma 04N-SON-101 49.7	333811 20.20.204.620 OHC/HB4N	At 4.1 miles south of the Junction of Route 128 West. Install changeable message sign.	\$22,900 \$177,100	\$200,000	97	042(a) 890
5 Sonoma 04U-SON- L5708	131651 20.20.204.112 OHC/HA12	At Geyserville Maintenance Station. Build addition and remodel crew and equipment building.	\$195,000	\$195,000	97	042(a)
6 Ventura 07S-VEN-118 24.8	402791 20.20.101.800 FCR/HB6	In Simi Valley on Route 118 at Erringer Road eastbound loop on-ramp and Tapo Canyon Road eastbound loop on-ramp. Construct park-and-ride lot.	\$125,800	\$125,800	94	042(a)
7 Riverside 08S-RIV-15 40.4	445501 20.20.204.620 OHC/HB4N	In Corona at Magnolia Avenue Overcrossing. Add an auxiliary lane, widen southbound off-ramp, and modify signals.	\$300,000	\$300,000	96	042(a)
8 Riverside 08S-RIV-60 14.3	367801 20.20.101.800 FCR/HB6	In Moreno Valley at Frederick Street and Pigeon Pass Road Undercrossing. Construct a park-and-ride lot.	\$295,000	\$295,000	96	042(a)
9 Riverside 08S-RIV-91 21.4	435221 20.20.101.700 FCR/HB5	Between Tyler Street Undercrossing and Van Buren Street Overcrossing. Construct soundwall.	\$300,000	\$300,000	96	042(a)
10 San Bernardino 08S-SBD-330 46.8	416301 20.20.101.912 FCR/HE12	In Highland at Boulder Avenue. Construct soundwall.	\$281,000	\$281,000	97	042(a)

2.5 - Highway Financial Matters

June 4-5, 1997
CTC Revised Vote List

2.5b(1) Allocations for STIP Projects

June 4-5, 1997
Resolution: FP-96-99

Project # Dist-Co-Rte PostMile	EA Program (Codes)	Location, Description and Project Support Expenditures	State/Federal (Program) APR Contract	Total Amount (Prog Amount) Start Spending	Budget Act (Prog Year) Job Complete	Budget Act Item #
1 Sierra 03N-Sie-49 60.3PM	374121 20.20101.912 (FCR/HE12) (7776)	From Hill Street to 0.6 kilometer north of Garbage Pit Road. Reconstruct and widen roadway, add shoulders and improve drainage. Support Expenditures: To 7/1/96 \$ 363,783 7/1/96 to date	\$288,000 \$2,222,000 (STIP) 12/97	\$2,510,000 (\$2,568,000) 1/98	1996 (96/97) 1/99	042(a) 890
2 Alameda 04N-Ala- 580 47/9/48.0	181751 20.20.101.225 (FCR/HA25) (0053J)	In Albany and Richmond,.5 miles east of Central Avenue to Central Avenue. This project will provide 8.8 hectares (21.8 acres) of environmental mitigation work to restore and enhance habitat for migratory waterfowl. The savings of \$4,764,000 will be redirected to fund a High Occupancy Vehicle (HOV) lane project EA 180151. Programmed \$9,641,000 Current Allocation \$4,877,000 04-180151 \$4,764,000 Support Expenditures: To 7/1/96 \$ 94,212 7/1/96 to date	\$411,000 \$4,466,000 (STIP) 12/97	\$4,877,000 (\$9,641,000) 1/98	1996 (96/97) 9/00	042(a) 890
3 Santa Clara 04N-SCI-280 R0.7/R1.5	173021 20.20.101.610 (FCR/HB4C) (0501)	In San Jose on Route 280 from McLaughlin Avenue to 7th Street. Widen bridge to standard lane width. Support Expenditures: To 7/1/96 \$ 258,380 7/1/96 to date	\$236,000 \$2,566,000 (STIP) 12/97	\$2,802,000 (\$2,875,000) 1/98	1996 (96/97) 2/99	042(a) 890
4 Los Angeles 07S-LA- 405 22.2/24.5KP	028011 20.20.103.511 (SND/HB311) (0813F)	In Los Angeles and Torrance from Normandie Avenue overhead to 0.3 kilometer south of Crenshaw Boulevard undercrossing. Construct soundwalls (#772, 773, 730). The balance of \$1,290,000 will be reserved to fund a required soundwall project EA 053571. Programmed \$3,657,000 Current Allocation \$2,367,000 07-053571 \$1,290,000 Support Expenditures: To 7/1/96 \$ 0 7/1/96 to date	\$200,000 \$2,167,000 (STIP) 12/97	\$2,367,000 (\$3,657,000) 1/98	1996 (97/98) 5/99	042(a) 890

2.5 - Highway Financial Matters

June 4-5, 1997
CTC Revised Vote List

5 Los Angeles 07S-LA-605 R12.1/R19.4	0532U1 (053251) (020511) 20.20.103.511 (SND/HB311) (0891) (0898M)	Near Pico Rivera and the City of Industry from Washington Boulevard to Valley Boulevard -Northbound side. Construct soundwalls. The balance of \$5,135,000 will be reserved to fund a required soundwall project EA 053571. Programmed \$10,128,000 Current Allocation \$4,993,000 07-053571 \$5,135,000 Support Expenditures: To 7/1/96 \$ 296,876 7/1/96 to date	\$421,000 \$4,572,000 (STIP) 12/97	\$4,993,000 (\$10,128,000) 1/98	1996 (98/99) 2/99	042(a) 890
6 Riverside 08S-Riv- 60,215 R6.7/12.2 41.5/43.3 Withdrawn Prior to Mtg - Not Voted -	4632V1 (463221) (466821) 20.20.101.700 (FCR/HB5) (0038A) (0121F) Awaiting Railroad Agreement	In and near Riverside from 0.3 mile west of Valley Way Undercrossing to Route 215 Interchange and from Route 60 Interchange to University Avenue Undercrossing. Widening State Route 60 by adding two mixed flow lanes and two High Occupancy Vehicle lanes. Widening Interstate Route 215 by adding two High Occupancy Vehicle lanes and constructing retaining walls and soundwalls. Support Expenditures: To 7/1/96 \$ 1,598,999 7/1/96 to date \$ 937,604	\$2,952,000 \$22,782,000 (STIP) 12/97	\$25,734,000 (\$30,565,000) 1/98	1996 (96/97) 10/99	042(a) 890
7 San Diego 11S-SD-15,163 M18.5/M31.4 R17.5/R18.8KP	099231 20.20.101.225 (FCR/HA25) (0217Y)	In San Diego on Route 15 from "H" Avenue Overcrossing to Route 56/15 Separation Overcrossing and on Route 163 from 0.1 kilometer north of Kearny Villa Road Overcrossing to Route 15. This project will provide 14.6 (36.0 acres) of replacement planting as an environmental mitigation requirement for a High Occupancy Vehicle (HOV) project. Support Expenditures: To 7/1/96 \$ 74,849 7/1/96 to date	\$47,000 \$512,000 (STIP) 12/97	\$559,000 (\$559,000) 1/98	1996 (96/97) 12/99	042(a) 890
8 San Diego 11S-SD-76 R2.0	159201 20.20.101.914 (FCR/HE14) (0301)	In Oceanside at 0.3 kilometer east of Benet Road. Construct drainage improvement. Support Expenditures: To 7/1/96 \$ 433 7/1/96 to date	\$40,000 \$310,000 (STIP) 12/97	\$350,000 (\$350,000) 1/98	1996 (96/97) 6/98	042(a) 890

2.5 - Highway Financial Matters

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2.5b(2) Allocations for SHOPP Projects

June 4-5, 1997
Resolution: FP-96-100

Project # Dist-Co-Rte PostMile	EA Program (Codes)	Location, Description and Project Support Expenditures	State/Federal (Program) APR Contract	Total Amount (Prog Amount) Start Spending	Budget Act (Prog Year) Job Complete	Budget Act Item #
1 Humboldt 01U-Hum-254 24.1/42.8	343201 20.20.205.223 (RAS/HA23) (0099E)	Near Holmes at 3.4 kilometer south and 2.7 kilometer north of Holmes Flat Road. Place rocks buttress and restore embankment. Support Expenditures: To 7/1/96 \$ 80,401 7/1/96 to date	\$69,000 \$531,000 (SHOPP) 11/97	\$600,000 (\$550,000) 12/97	1996 (96/97) 6/98	042(a) 890
2 Sacramento 03N-Sac-80 M2.3/M8.9	282901 20.20.204.520 (OHC/HB32) (0270)	In Sacramento on Route 80, from 0.3 mile west of Route 5 to 0.1 mile east of Pinell Street. Highway planting. Support Expenditures: To 7/1/96 \$ 122,490 7/1/96 to date	\$89,000 \$971,000 (SHOPP) 12/97	\$1,060,000 (\$1,040,000) 1/98	1996 (97/98) 11/98	042(a) 890
3 Yolo 03N-Yol-80 0.0/9.3(KP)	444901 20.20.205.222 (RAS/HA22) (8904)	In and near Davis from the Solano County Line to Yolo Causeway West. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$ 0 7/1/96 to date	\$333,000 \$2,572,000 (SHOPP) 12/97	\$2,905,000 (\$2,905,000) 1/98	1996 (97/98) 11/98	042(a) 890
4 Contra Costa 04N-CC-24 R4.4/R8.9	246611 (131831) 20.20.205.222 (RAS/HA22) (0224B)	In Lafayette on Route 24 from Acalanes Road Undercrossing to 0.6 mile east of El Curtola Boulevard Overcrossing. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$ 478 7/1/96 to date	\$119,000 \$921,000 (SHOPP) 12/97	\$1,040,000 (\$1,076,000) 1/98	1996 (96/97) 7/99	042(a) 890
5 Napa 04U-Nap-121 19.0/19.1	211701 20.20.205.223 (RAS/HA23) (0382C)	At 4.8 kilometer north of Wooden Valley Road. Storm damage repair. Support Expenditures: To 7/1/96 \$ 63,001 7/1/96 to date	\$60,000 \$463,000 (SHOPP) 12/97	\$523,000 (\$525,000) 1/98	1996 (96/97) 3/98	042(a) 890
6 Santa Clara 04N-SCI-9 4.1/5.6	167801 20.20.205.225 (RAS/HA25) (0386Y)	Near Saratoga, at various locations from 2.2 kilometers west of Sanborn Road to 0.8 kilometers west of Pierce Road. Replacement planting. Support Expenditures: To 7/1/96 \$ 813 7/1/96 to date	\$17,000 \$130,000 (SHOPP) 12/97	\$147,000 (\$206,000) 1/98	1996 (96/97) 7/01	042(a) 890

2.5 - Highway Financial Matters

7 San Francisco 04N-SF- 101,280 Various	165021 20.20.204.710 (OHC/HB71) (0585D)	On Routes 101 and 280 at various locations. Retrofit and construct wheel chair ramps. Support Expenditures: To 7/1/96 \$ 175,296 7/1/96 to date	\$40,000 \$307,000 (SHOPP) 12/97	\$347,000 (\$920,000) 1/98	1996 (96/97) 8/98	042(a) 890
8 Monterey 05U-Mon-1 21.1/21.7	404301 20.20.205.223 (RAS/HA23) (0005P)	Near Lucia from Limekiln Creek bridge to 0.8 kilometer north of Limekiln Creek Bridge. Construct Sidehill Viaduct. Support Expenditures: To 7/1/96 \$ 395,903 7/1/96 to date	\$288,000 \$2,225,000 (SHOPP) 12/97	\$2,513,000 (\$2,217,000) 1/98	1996 (97/98) 5/98	042(a) 890
9 Fresno 06S-Fre-180 83.4/110.8	387401 20.20.205.222 (RAS/HA22) (2059)	Near Squaw Valley, from Cove Avenue to Sequoia National Park north entrance. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$ 0 7/1/96 to date	\$310,000 \$2,397,000 (SHOPP) 12/97	\$2,707,000 (\$2,707,000) 1/98	1996 (96/97) 11/98	042(a) 890
10 Riverside 08S-Riv-60 7.5/12.2 Withdrawn Prior to Mtg - Not Voted -	4632V1 (424101) 20.20.205.222 (RAS/HA22) (0038F) Awaiting Railroad Agreement	In Riverside from Valley way Undercrossing to the Route 60/91/215 Interchange. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$ 45,687 7/1/96 to date \$ 21,388	\$672,000 \$5,171,000 (SHOPP) 12/97	\$5,843,000 (\$6,597,000) 1/98	1996 (96/97) 10/99	042(a) 890
11 San Bernardino 08S-SBd-40 229.1/240.4 KP	398701 20.20.205.222 (RAS/HA22) (0211H)	In and Near Needles on Route 40 from "J" Street Undercrossing to 0.2 kilometer east of Palo Verde Wash Bridge. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$ 252,287 7/1/96 to date	\$322,000 \$3,500,000 (SHOPP) 12/97	\$3,822,000 (\$5,519,000) 1/98	1996 (96/97) 11/98	042(a) 890
12 Imperial 11S-Imp- 86,111 15.8/31.7 KP 38.1/61.3	2226U1 (22260K) (22280K) (22240K) 20.20.205.222 (RAS/HA22) (0022K) (0045N) (0046N)	In and near Imperial, Brawley and Calipatria, on Route 86 from 0.8 kilometer north of Aten Road to Julia Drive and on Route 111 from Shank Road to McDonald Road. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$ 4,604 7/1/96 to date	\$611,000 \$4,715,000 (SHOPP) 12/97	\$5,326,000 (\$5,410,000) 1/98	1996 (96/97) 11/98	042(a) 890

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13	086861	In San Diego County at various locations. Provides 8.3 hectares (20.5 acres) of replacement planting for six Traffic Safety Management (TSM) projects.	\$31,000 \$340,000	\$371,000	1996	042(a) 890
San Diego 11S-SD-5,163,805 Various	20.20.205.225 (RAS/HA25)					
	(0137Y)	Support Expenditures: To 7/1/96 \$ 4,450 7/1/96 to date	(SHOPP) 12/97	(\$371,000) 1/98	(96/97) 9/98	
14	214601	In San Diego from 0.3 kilometer south of Robinson Ave Overcrossing to Route 8. Upgrade metal beam median barrier.	\$151,000 \$1,166,000	\$1,317,000	1996	042(a) 890
San Diego 11S-SD-163 2.3/3.7PM 3.7/6.0 KP	20.20.205.227 (RAS/HA27)					
	(0389T)	Support Expenditures: To 7/1/96 \$ 31,894 7/1/96 to date	(SHOPP) 12/97	(\$1,236,000) 1/98	(96/97) 7/98	
15	029511	In the City of Newport Beach from Pacific Coast Highway to Ford Road. Rehabilitate roadway for Relinquishment.	\$600,000	\$600,000	1996	042(a)
Orange 12S-Ora-73 0.0/2.0	20.20.205.222 (RAS/HA22)					
	(3952)	Support Expenditures: To 7/1/96 \$ 9,895 7/1/96 to date	(SHOPP) 12/97	(\$601,000) 1/98	(97/98) 6/98	
16	029521	In the City of Irvine from Ford Road to University Drive. Rehabilitate roadway for Relinquishment.	\$1,265,000	\$1,265,000	1996	042(a)
Orange 12S-Ora-73 2.0/4.6	20.20.205.222 (RAS/HA22)					
	(3952A)	Support Expenditures: To 7/1/96 \$ 23,200 7/1/96 to date	(SHOPP) 12/97	(\$1,270,000) 1/98	(97/98) 9/98	
17	070601	In Laguna Beach from 0.3 kilometer north of Forest Avenue to 0.1 kilometer south of Canyon Acres Drive. Slope repair.	\$48,000 \$365,000	\$413,000	1996	042(a) 890
Orange 12S-Ora-133 0.5/0.9 PM 0.8/1.5 KP	20.20.205.223 (RAS/HA23)					
	(4767)	Support Expenditures: To 7/1/96 \$ 0 7/1/96 to date	(SHOPP) 12/97	(\$531,000) 1/98	(97/98) 7/98	

2.5b(3) Allocations for State Traffic Systems Management Projects

Project # Dist-Co-Rte PostMile	EA Program (Codes)	Location, Description and Project Support Expenditures	State/Federal (Program) APR Contract	Total Amount (Prog Amount) Start Spending	Budget Act (Prog Year) Job Complete	Budget Act Item #
1	434201	At Sacramento Regional Transportation Management Center.	\$7,875,000	\$7,875,000	1996	042(a)
Sacramento 03U-Sac-5924	20.20.300.620 (TSM/HB4N)	The project proposes establishing a Regional Transportation Management Center combined with a California Highway Patrol (CHP) Communication Center.				
	Rank #47 (1650)	Support Expenditures: To 7/1/96 \$ 532,377 7/1/96 to date \$ 143,795	(TSM) 12/97	(\$7,980,000) 1/98	(96/97) 9/99	

2.5 - Highway Financial Matters

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2	150731	At various locations on Route 680 from Stoneridge Drive Overcrossing to 0.4 kilometer north of Livorna Road Undercrossing. Implement a Traffic Operations System (TOS).	\$750,000	\$750,000	1996	042(a)
Alameda Contra Costa 04U-Ala-CC- 680 19.3/21.0, 0.0/11.5	20.20.300.620 (TSM/HB4N)	Support Expenditures: To 7/1/96 \$ 5,241 7/1/96 to date \$ 206,482	(TSM) 12/97	(\$750,000) 1/98	(96/97) 5/99	
3	150361	In San Jose on Route 101 at Route 101/82 Separation. Widen ramp and install ramp metering.	\$408,000	\$408,000	1996	042(a)
Santa Clara 04U-SCI-101 R28.6	20.20.300.620 (TSM/HB4N)	Support Expenditures: To 7/1/96 \$ 50,482 7/1/96 to date \$ 147,753	(TSM) 12/97	(\$408,000) 1/98	(96/97) 4/98	
4	150391	In Sunnyvale and San Jose on Route 237 at various locations from 0.5 kilometer west of Lawrence Expressway Overcrossing to Zanker Road Overcrossing. Construct Metering Systems.	\$725,000	\$725,000	1996	042(a)
Santa Clara 04U-SCI- 237 R4.2/8.0	20.20.300.620 (TSM/HB4N)	Support Expenditures: To 7/1/96 \$ 51,340 7/1/96 to date \$ 153,545	(TSM) 12/97	(\$775,000) 1/98	(96/97) 1/99	
5	239601	In the city of Sunnyvale on Route 237 from Lawrence Expressway Overcrossing to 0.6 kilometer east of Lawrence Expressway. Construct High Occupancy Vehicle (HOV) Bypass Lane.	\$321,000	\$321,000	1996	042(a)
Santa Clara 04U-SCI-237 R7.4/R8.0 KP	20.20.300.620 (TSM/HB4N)	Support Expenditures: To 7/1/96 \$ 0 7/1/96 to date \$ 55,346	(TSM) 12/97	(\$271,000) 1/98	(96/97) 5/98	
6	150281	In San Jose on Routes 280 and 680, from Route 101 Junction to 4th Street on-ramp northbound Route 280 and from Route 101 Junction to Jackson Avenue on southbound Route 680. Construct Metering Systems.	\$809,000	\$809,000	1996	042(a)
Santa Clara 04U-SCI- 280,680 R0.0/R2.0, M0.0/M1.2	20.20.300.620 (TSM/HB4N)	Support Expenditures: To 7/1/96 \$ 45,762 7/1/96 to date \$ 241,182	(TSM) 12/97	(\$875,000) 1/98	(96/97) 2/99	
7	150561	In San Francisco at various locations on Route 1, from Fulton Street to Route 101 and on Route 101 from Gough Street to 0.4 kilometer south of Golden Gate Bridge Toll Plaza. Implement a Traffic Operations System (TOS).	\$750,000	\$750,000	1996	042(a)
San Francisco 04U-SF-1,101 5.0/7.0, 6.9/9.6	20.20.300.620 (TSM/HB4N)	Support Expenditures: To 7/1/96 \$ 7,017 7/1/96 to date \$ 188,454	(TSM) 12/97	(\$750,000) 1/98	(96/97) 6/99	

2.5 - Highway Financial Matters

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8 Los Angeles 07U-LA- 5,10,57,60,210 Various	120791 20.20.300.620 (TSM/HB4N) Rank #7 (0079N)	In Los Angeles County at various locations. Install Changeable Message Signs. Support Expenditures: To 7/1/96 \$ 0 7/1/96 to date \$ 227,588	\$2,240,000 (TSM) 12/97	\$2,240,000 (\$2,240,000) 1/98	1996 (96/97) 5/99	042(a)
9 Los Angeles 07U-LA-110 21.4/30.5	120851 20.20.300.620 (TSM/HB4N) Rank #11 (0364M)	In Los Angeles and South Pasadena, from 0.1 mile north of 23rd Street Overcrossing to 0.4 mile north of Fair Oaks Avenue Undercrossing. Install Traffic Management System (TMS). Support Expenditures: To 7/1/96 \$ 5,803 7/1/96 to date \$ 169,333	\$4,464,000 (TSM) 12/97	\$4,464,000 (\$4,464,000) 1/98	1996 (96/97) 9/99	042(a)
10 Ventura Los Angeles 07U-Ven-101,5 0.2/30.2; 42.0/46.0	168401 20.20.300.620 (TSM/HB4N) Rank #48 (2001)	In Ventura and Los Angeles Counties at various locations. Install Changeable Message Signs. Support Expenditures: To 7/1/96 \$ 6,723 7/1/96 to date \$ 184,713	\$960,000 (TSM) 12/97	\$960,000 (\$960,000) 1/98	1996 (96/97) 12/98	042(a)
11 Riverside 08U-Riv-215,60 Various	384511 20.20.300.620 (TSM/HB4N) Rank #15 (0041B)	In Moreno Valley and Riverside at various locations. Install Monitoring Stations and Ramp Metering at seven locations. Support Expenditures: To 7/1/96 \$ 40,370 7/1/96 to date \$ 119,570	\$1,071,000 (TSM) 12/97	\$1,071,000 (\$966,000) 1/98	1996 (96/97) 1/99	042(a)
12 San Bernardino 08U-SBd-215 6.8/11.4(KP)	384001 20.20.300.620 (TSM/HB4N) Rank #16 (0247H)	In San Bernardino from the 10/215 Separation to 4th Street. Install Fiber Optics and Ramp Metering. Support Expenditures: To 7/1/96 \$ 76,147 7/1/96 to date \$ 181,944	\$1,200,000 (TSM) 12/97	\$1,200,000 (\$1,200,000) 1/98	1996 (96/97) 1/99	042(a)
13 Orange 12U-Ora-5,91 12.9/23.1 (PM) R9.2/R18.9	068501 20.20.300.620 (TSM/HB4N) Rank #4 (3407)	In Orange County, at various locations on Route 5 and Route 91. Install Closed Circuit Television (CCTV) cameras and Fiber Optics Communication System (FOCS). Support Expenditures: To 7/1/96 \$ 68,467 7/1/96 to date \$ 225,007	\$3,300,000 (TSM) 12/97	\$3,300,000 (\$3,300,000) 1/98	1996 (96/97) 9/99	042(a)

2.5 - Highway Financial Matters

June 4-5, 1997
CTC Revised Vote List

2.5b(4) Allocations for SHOPP Projects Amended into SHOPP by Department Action
June 4-5, 1997
Resolution: FP-96-102

Project # Dist-Co-Rte PostMile	EA Program (Codes)	Location, Description and Project Support Expenditures	State/Federal (Program) APR Contract	Total Amount (Prog Amount) Start Spending	Budget Act (Prog Year) Job Complete	Budget Act Item #
1 Humboldt 01U-Hum-101 108.5 (KP)	357001 20.20.205.223 (RAS/HA23) (96H-70)	Near Loleta at 2.4 kilometer north of Loleta Drive. Storm damage repair. Support Expenditures: To 7/1/96 7/1/96 to date	\$57,000 \$443,000 (SHOPP) 12/97	\$500,000 (\$500,000) 1/98	1996 (96/97) 6/98	042(a) 890
2 Humboldt 01U-Hum-299 R39.9/R40.5	353211 20.20.205.223 (RAS/HA23) (96H-71)	About 20 kilometer west of Willow Creek at 3.0 kilometer east of Redwood Creek Bridge. Storm damage repair. Support Expenditures: To 7/1/96 7/1/96 to date	\$40,000 \$310,000 (SHOPP) 12/97	\$350,000 (\$350,000) 1/98	1996 (96/97) 6/98	042(a) 890

2.5c(1) Allocation for Local Flexible Congestion Relief (FCR) Project
June 4-5, 1997
Resolution: FP-96-103

Dist-Co-Rte PostMile	EA Program (Codes)	Location, Description and Improvement	State/Federal (Program)	Total Amount (Prog Amount)	Budget Act (Prog Year)	Budget Act Item #
1 San Francisco 04N-SF-101 Cesar Chavez Street	070134 (FCRL) (0610J)	In San Francisco on Cesar Chavez Street from Route 101 to Third Street (Phase I). Right-of-way acquisition and construction of road widening project on Cesar Chavez Street from Mississippi Street to Third Street. (Capital Outlay, \$4,190,500; Construction Engineering, \$583,000.) State Program: This allocation: Program bal.:	\$4,773,500 (1996 STIP)	\$4,773,500 (\$9,329,000)	1996 (97/98)	042(b)
2 Stanislaus 10N-Sta- 99,108,132 Various	955521 (1A2001) (FCRL) (9407)	In Modesto and Ceres at various locations. Install Closed Circuit Television Cameras as part of Modesto's Advanced Traffic Management System. (Total estimate \$1,384,600, City of Modesto \$1,059,600.) State Program: This allocation: Program bal.:	\$325,000 (1996 STIP)	\$325,000 (\$325,000)	1996 (96/97)	042(b)

2.5 - Highway Financial Matters

June 4-5, 1997
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2.5c(2) Allocations for Federal Transportation Enhancement Activities (TEA) projects
June 4-5, 1997
Resolution: FP-96-104

Project EA# District/County/Rte	Project Applicant Program No.	Project Description Project Funding	Allocation Amount Prog Year
1 452084 Placer 03-Pla-0	Placer County (9906)	Placer County Bikeway. Construct bicycle and pedestrian facilities on Opher/Taylor Road between the City of Auburn and the City of Loomis. (CMAQ funding at \$407,300, and TSM match at \$52,770 to be authorized through the Office of Local Programs.) Federal (TEA): \$307,000 State:\$0 Other Sources: \$40,000 Total estimate: \$347,000	\$307,000 1996-97
2 452114 Sacramento 03-Sac-0	Sacramento Regional Transit District (9909)	Mills Station Project. Relocate and rehabilitate the Mills Station Building. Federal (TEA): \$779,000 State:\$0 Other Sources: \$101,000 Total estimate: \$880,000	\$779,000 1996-97
3 067954 Santa Clara 04-SCI-0	City of Mountain View (9028)	Stevens Creek Bike Trail, Stages 2 - 3. Construct one (1) mile long bike trail along Stevens Creek, including three (3) bridges, bike racks and landscaping. Federal (TEA): \$1,000,000 State:\$0 Other Sources: \$1,290,000 Total estimate: \$2,290,000	\$1,000,000 1997-98
4 070064 Santa Clara 04-SCI-0	City of Mountain View (9075)	Stevens Creek Bicycle and Pedestrian Trail. Construct an underpass below Highway 85, a pedestrian bridge, pathway surfacing, trail amenities and restoration of riparian habitat. Federal (TEA): \$964,000 State:\$0 Other Sources: \$400,000 Total estimate: \$1,364,000	\$964,000 1996-97
5 273784 Fresno 06-Fre-0	City of Kingsburg (7030)	Simpson Street Corridor Enhancement. Provide landscaping; construct curb and gutter, sidewalk, curb returns, wheelchair ramps, drive approaches and median island on Simpson Street from Mission to Sierra, approximately 0.73 mile. Federal (TEA): \$340,100 State:\$0 Other Sources: \$44,060 Total estimate: \$384,160	\$340,100 1996-97
6 4U0034 Ventura 07-Ven-0	City of Santa Paula (8026)	Railroad Depot Rehabilitation Project. Provide a bus pull-out, landscaping, lighting, sidewalk and drainage improvements in the Railroad Depot right of way and along 10th Street (State Route 150). Federal (TEA): \$311,000 State:\$0 Other Sources: \$166,580 Total estimate: \$477,580	\$311,000 1996-97

2.5 - Highway Financial Matters

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7 108384 Inyo 09-Iny-0	Inyo County (1206)	Laws Railroad Museum Facilities. Restore a 1928 self-propelled railroad car, turntable, track, and fueling and water handling facility. Federal (TEA): \$194,000 State:\$0 Other Sources: \$26,000 Total estimate: \$220,000	\$194,000 1996-97
8 108194 Mono 09-Mon-0	Town of Mammoth Lakes (0331)	Mammoth Lakes Bike Trail, Stage 1. Construct a pedestrian and bicycle facility. (Originally programmed with \$61,000 matching funds provided by Local.) Federal (TEA): \$303,000 State:\$0 Other Sources: \$0 Total estimate: \$303,000	\$303,000 1996-97
9 108274 Mono 09-Mon-0	Town of Mammoth Lakes (1203)	Main Street Promenade, Phase IIA. Landscape and beautify a major gateway to the Town of Mammoth Lakes. (Innovative Finance Project with \$108,000 in state funds traded into TEA.) Federal (TEA): \$900,000 State:\$0 Other Sources: \$0 Total estimate: \$900,000	\$900,000 1996-97
10 108284 Mono 09-Mon-0	Town of Mammoth Lakes (1205)	Mammoth Lakes Trail System, Segment 1 and 2. Construct approximately 7,800 feet of Class 1 bike path along State Route 203. (Innovative Finance Project with \$124,000 in state funds traded into TEA.) Federal (TEA): \$620,000 State:\$0 Other Sources: \$0 Total estimate: \$620,000	\$620,000 1997-98
11 106904 San Joaquin 10-SJ-0	City of Manteca (7996)	Tidewater Bikeway. Construct a Class 1 bikeway along the abandoned Tidewater Railroad right-of-way. Federal (TEA): \$800,000 State:\$0 Other Sources: \$978,000 Total estimate: \$1,778,000	\$800,000 1996-97
12 212064 San Diego 11-SD-0	City of San Diego (7220)	El Cajon boulevard Enhancements. Provide median landscaping and improvements on El Cajon Boulevard from Interstate 805 to 37th Street. Federal (TEA): \$565,000 State:\$0 Other Sources: \$300,000 Total estimate: \$865,000	\$565,000 1996-97

2.5 - Highway Financial Matters

June 4-5, 1997
CTC Revised Vote List

2.5c(3) Allocations for Local Traffic System Management (TSM) Projects
June 4-5, 1997
Resolution: FP-96-105

District/County	Project Applicant/ Project Number	Project Description Project Funding	Allocation Amount Prog Year
1	East Palo Alto	State Route 84/Highway 101 Corridor, University Avenue Signal System Upgrade/Interconnect. Upgrade and interconnect six (6) traffic signals on University Avenue between Kavanaugh Drive and Woodland Avenue. (Capital \$209,600; Support \$52,400. Originally programmed: Capital \$202,000; Support \$60,000.)	\$262,000
04 San Mateo	Rank #40 1996 TSM Plan EA927974 (4029A)	Federal: \$0 State:\$262,000 Local share: \$241,200 Total estimate: \$503,200	1996-97
2	Santa Clara County	Lawrence Expressway Surveillance System. Install fiber optics cables and video surveillance cameras on Lawrence Expressway. (Capital \$768,000; Support \$232,000.)	\$1,000,000
04 Santa Clara	Rank #45 1996 TSM Plan EA927978 (4032A)	Federal: \$0 State:\$1,000,000 Local share: \$0 Total estimate: \$1,000,000	1996-97
3	City of Sunnyvale	Sunnyvale/Saratoga Road Signal System Upgrade/Interconnect. Provide signal upgrade and interconnect on Sunnyvale/Saratoga Road between Sunnyvale Avenue/Talisman Drive and Alberta Avenue/Harwick Avenue. (Capital \$158,000; Support \$55,300. Originally programmed: Capital \$158,000; Support \$42,000.)	\$213,300
04 Santa Clara	Rank #36 1996 TSM Plan EA927972 (4026A)	Federal: \$0 State:\$213,300 Local share: \$0 Total estimate: \$213,300	1996-97
4	City of San Jose	State Route 17/Interstate 880 Smart Corridor Freeway Traffic Operations System (Phase III). Install closed circuit television cameras, changeable message signs, traffic monitoring stations, highway advisory radio, extinguishable message signs; upgrade existing traffic operation system equipment; provide interface with the District Transportation Management Center. (Capital \$1,325,000; Support \$460,000.)	\$1,785,000
04 Santa Clara	Rank #19 1996 TSM Plan EA927965 (4020A)	Federal: \$0 State:\$1,785,000 Local share: \$0 Total estimate: \$1,785,000	1996-97
5	Santa Cruz Regional Transportation Commission	Park and Ride Facilities. Construct Park and Ride Facilities. (Capital \$338,000; Support \$35,000. Prior capital allocation of \$200,000 for Scotts Valley portion of project was made in August 1996.)	\$373,000
05 Santa Cruz	Rank #23 1996 TSM Plan EA927968 (1400)	Federal: \$0 State:\$373,000 Local share: \$3,191,000 Total estimate: \$3,564,000	1996-97

2.5 - Highway Financial Matters

June 4-5, 1997
CTC Revised Vote List

6 06 Fresno	Fresno County Rank #34 1996 TSM Plan EA929663 (0500)	Palm Avenue/Shaw Avenue Signal Interconnect/Central Control. Interconnect signals on Palm Avenue from Ashland Avenue to Shaw Avenue and Shaw Avenue from Palm Avenue to State Route 41. (Capital \$249,000; Support \$51,000.) Federal: \$0 State: \$300,000 Local share: \$0 Total estimate: \$300,000	\$300,000 1996-97
7 12 Orange	City of Anaheim Rank #5 1996 TSM Plan EA929255 (1957)	State Route 57 Corridor, State College Boulevard Signal System Detection. Add fifteen (15) Signal System Detectors and modify six existing cabinets. (Capital \$37,000; Support \$0. Originally programmed: Capital \$30,000; Support \$7,000.) Federal: \$0 State: \$37,000 Local share: \$15,000 Total estimate: \$52,000	\$37,000 1996-97
8 12 Orange	City of Anaheim Rank #8 1996 TSM Plan EA929257 (1957B)	State Route 91 Corridor, La Palma Avenue/District 12 Transportation Management Center Intertie Software. Provide Decision Support System software to real-time traffic management functions; development, procurement, and installation of hardware and software at city and state Traffic Management Centers. (Capital \$335,000; Support \$90,000.) Federal: \$0 State: \$425,000 Local share: \$0 Total estimate: \$425,000	\$425,000 1996-97
9 12 Orange	City of Anaheim Rank #9 1996 TSM Plan EA929258 (1957C)	State Route 91 Corridor, District 12 Transportation Management Center Intertie Communication System Upgrade. Provide communications cable and conduit connection between city's cable network and state's communication hub, including necessary interface equipment. (Capital \$212,700; Support \$31,300. Originally programmed: Capital \$213,000; Support \$31,000.) Federal: \$0 State: \$244,000 Local share: \$0 Total estimate: \$244,000	\$244,000 1996-97
10 12 Orange	City of Anaheim Rank #13 1996 TSM Plan EA929259 (1957D)	State Route 91 Corridor, La Palma Avenue Signal System Detection. Add six (6) signal system detectors on approaches; make modifications or upgrades to four (4) existing cabinets along the east corridor. (Capital \$58,000; Support \$0.) Federal: \$0 State: \$58,000 Local share: \$22,000 Total estimate: \$80,000	\$58,000 1996-97

2.5 - Highway Financial Matters

June 4-5, 1997
CTC Revised Vote List

11	City of Anaheim	State Route 91 Corridor, La Palma Avenue Signal System Detection.	\$284,000
12 Orange	Rank #14 1996 TSM Plan EA929260 (1957E)	Add thirty-two (32) Signal System Detectors on approaches; make modification or upgrades to eight (8) existing cabinets along the west corridor. (Capital \$247,000; Support \$37,000.) Federal: \$0 State: \$284,000 Local share: \$0 Total estimate: \$284,000	1996-97
12	City of Irvine	Interstate 5 Corridor, Signal Interconnect Demonstration. Deploy and test Advanced Transportation Controller into the field at six (6) locations. (Capital \$250,000; Support \$75,000.)	\$325,000
12 Orange	Rank #20 1996 TSM Plan EA929261 (1957F)	Federal: \$0 State: \$325,000 Local share: \$0 Total estimate: \$325,000	1996-97
13	City of Santa Ana	Interstate 405 Corridor, MacArthur Boulevard Surveillance System, District 12 Transportation Management Center Intertie.	\$700,000
12 Orange	Rank #6 1996 TSM Plan EA929256 (1957A)	Add advanced surveillance detection system; real-time monitoring and operational capability; and standard protocols and interfaces. (Capital \$630,000; Support \$70,000. Originally programmed: Capital \$520,000; Support \$180,000.) Federal: \$0 State: \$700,000 Local share: \$0 Total estimate: \$700,000	1996-97

2.5c(4) Allocations for Local Traffic System Management (TSM) Projects

June 4-5, 1997
Resolution: FP-96-106

District/County	Project Applicant/ Project Number	Project Description Project Funding	Allocation Amount Prog Year
1	Metropolitan Transportation Commission	Regional Rideshare Activities. Provide rideshare coordination, information, matching services. (Capital \$2,060,000; Support \$0)	\$2,060,000
04 Various	Rank #54 1997 TSM Plan EA928394 (0619M)	Federal: \$0 State: \$2,060,000 Local share: \$647,500 Total estimate: \$2,707,000	1997-98
2	Association of Monterey Bay Area Governments	Rideshare Activities. Provide rideshare activities. (Capital \$120,000; Support \$0)	\$120,000
05 Monterey	Rank #68 1997 TSM Plan EA929910 (0030)	Federal: \$0 State: \$120,000 Local share: \$0 Total estimate: \$120,000	1997-98
3	San Luis Obispo Council of Governments	Rideshare Activities. Provide rideshare activities. (Capital \$85,000; Support \$0)	\$85,000
05 San Luis Obispo	Rank #67 1997 TSM Plan EA929905 (0028)	Federal: \$0 State: \$85,000 Local share: \$0 Total estimate: \$85,000	1997-98

2.5 - Highway Financial Matters

June 4-5, 1997
CTC Revised Vote List

4 05 Santa Barbara	Santa Barbara County Association of Governments Rank #65 1997 TSM Plan EA929906 (0009)	Rideshare Activities. Provide rideshare activities. (Capital \$125,000; Support \$0) Federal: \$0 State: \$125,000 Local share: \$0 Total estimate: \$125,000	\$125,000 1997-98
5 05 Santa Cruz	San Luis Obispo Council of Governments <u>Santa Cruz</u> <u>County Regional</u> <u>Transportation</u> <u>Commission</u> Rank #66 1997 TSM Plan EA929907 (0026)	Rideshare Activities. Provide rideshare activities. (Capital \$90,000; Support \$0) Federal: \$0 State: \$90,000 Local share: \$0 Total estimate: \$90,000	\$90,000 1997-98
6 07 Los Angeles	Southern California Association of Governments Rank #46 1997 TSM Plan EA927331 (7400)	Rideshare Activities. Provide rideshare coordination and matching services. (Capital \$3,789,000; Support \$0) Federal: \$0 State: \$3,789,000 Local share: \$0 Total estimate: \$3,789,000	\$3,789,000 1997-98
7 07 Various	Southern California Association of Governments Rank #47 1997 TSM Plan EA927332 (7401)	Rideshare Activities. Provide for rideshare activities involving multi-site/multi- county employer services. (Capital \$223,100; Support \$0) Federal: \$0 State: \$223,100 Local share: \$0 Total estimate: \$223,100	\$223,100 1997-98
8 07 Los Angeles	Los angeles County Metropolitan Transportation Authority Rank #48 1997 TSM Plan EA927333 (7402)	Rideshare Activities. Provide rideshare coordination activities including on-site services to employers and other Transportation Demand Management actions. (Capital \$561,000; Support \$0) Federal: \$0 State: \$561,000 Local share: \$0 Total estimate: \$561,000	\$561,000 1997-98
9 07 Ventura	Ventura County Transportation Commission Rank #52 1997 TSM Plan EA927334 (7403)	Rideshare Activities. Provide Rideshare coordination activities for the Guaranteed Ride Home Program and the Transportation Services Information Brochure for Welfare Reform job seekers. (Capital \$43,000; Support \$0) Federal: \$0 State: \$43,000 Local share: \$0 Total estimate: \$43,000	\$43,000 1997-98

2.5 - Highway Financial Matters

June 4-5, 1997
CTC Revised Vote List

10 08 Riverside	Riverside County Transportation Commission Rank #51 1997 TSM Plan EA924166 (6000)	Rideshare Activities. Provide rideshare activities. (Capital \$83,000; Support \$0) Federal: \$0 State:\$83,000 Local share: \$0 Total estimate: \$83,000	\$83,000 1997-98
11 08 San Bernardino	San Bernardino County Association of Governments Rank #50 1997 TSM Plan EA924165 (6001)	Rideshare Activities. Provide rideshare activities. (Capital \$95,000; Support \$0) Federal: \$0 State:\$95,000 Local share: \$0 Total estimate: \$95,000	\$95,000 1997-98
12 10 Merced	Merced County Association of Governments Rank #70 1997 TSM Plan EA955844 (5950)	Rideshare Activities. Provide for application of new technology and alternative modes of transportation. (Capital \$75,000; Support \$0) Federal: \$0 State:\$75,000 Local share: \$0 Total estimate: \$75,000	\$75,000 1997-98
13 10 San Joaquin Stanislaus	San Joaquin Council of Governments Rank #69 1997 TSM Plan EA955845 (7951)	Rideshare Activities. Provide rideshare services. (Capital \$300,000; Support \$0) Federal: \$0 State:\$300,000 Local share: \$0 Total estimate: \$300,000	\$300,000 1997-98
14 11 Imperial	Imperial Valley Association of Governments Rank #53 1997 TSM Plan EA955815 (0003R)	Rideshare Activities. Provide rideshare activities. (Capital \$8,000; Support \$0) Federal: \$0 State:\$8,000 Local share: \$0 Total estimate: \$8,000	\$8,000 1997-98
15 11 San Diego	San Diego Association of Governments Rank #55 1997 TSM Plan EA955813 (0001R)	Rideshare Activities. Provide rideshare activities. (Capital \$870,000; Support \$0) Federal: \$0 State:\$870,000 Local share: \$0 Total estimate: \$870,000	\$870,000 1997-98

2.5c(5) Allocations for Environmental Enhancement and Mitigation (EEM) Projects
June 4-5, 1997
Resolution: FP-96-107

Project # District/County	Project Applicant	Project Description Project Funding	Allocation Amount Prog Year
1 #67 03 Yolo	City of Davis	Interstate 80 Environmental Enhancement. Expand and enhance with signage, repair, landscaping and irrigation, the bike/pedestrian corridor between the Mace Boulevard Interchange improvement and the Pole Line Road overcrossing. EEM (State): \$180,000 Other sources: \$572,500 Total estimate: \$752,500	\$180,000 1996-97

2.5 - Highway Financial Matters

June 4-5, 1997
CTC Revised Vote List

2 #10 04 Santa Clara	California Department of Parks and Recreation	Henry W. Coe State Park Bell Station Entrance Development. Construct an entrance/visitor contact area at the Bell Station Entrance, and make road improvements to the six (6) mile long entrance road. EEM (State): \$220,000 Other sources: \$98,000 Total estimate: \$318,000	\$220,000 1996-97
3 #46 04 Solano	City of Vallejo, Department of Public Works	Mare Island Way/Wilson Avenue Improvement project. Enhance landscaping of 1.5 miles of waterfront corridor with trees, shrubs, walkways and signage. EEM (State): \$200,000 Other sources: \$207,362 Total estimate: \$407,362	\$200,000 1996-97
4 #39 07 Los Angeles	City of Diamond Bar, Parks and Recreation Department	Diamond Bar reforestation project. Provide tree planting and irrigation along Route 57 between Brea Canyon cutoff and Golden Springs Road, and along Route 60 between the on and off ramps of Brea Canyon Road. EEM (State): \$200,000 Other sources: \$40,000 Total estimate: \$240,000	\$200,000 1996-97

2.5e Allocations for Additional Funds for Previously Approved Projects

June 4-5, 1997
Resolution: FA-96-12

Project # Dist-Co-Rte Post Mile	EA Codes (Program)	Location, Description and Improvement	State/Federal Total Current Budget Amount	Allocation Revision	Revised Budget Amount	Budget Act of	Budget Act Item #
1 Mendocino 01U-MEN-101 PM 85.4/R86.7	337411 20.20.205.223 (RAS/HA23) (SHOPP)	Near Cummings from 0.7 mile to 2.0 miles north of Cummings Separation. Storm damage repair. Total	\$308,000 \$2,377,000 \$2,685,000	\$157,000 \$1,213,000 \$1,370,000	\$465,000 \$3,590,000 \$4,055,000	1995	042 890
2 Los Angeles 07S-LA-101 11.8/21.8	168201 20.20.205.222 (RAS/HA22) (SHOPP)	In Los Angeles at various locations from Colfax Avenue Undercrossing to Wilbur Avenue Undercrossing. Rehabilitate roadway. Total	\$95,000 \$733,000 \$828,000	\$43,000 \$329,000 \$372,000	\$138,000 \$1,062,000 \$1,200,000	1996	042 980
3 Los Angeles 07S-LA-710,60 23.4/25.5 R1.9/R3.7	001371 20.20.205.225 (RAS/HA25) (SHOPP)	In Los Angeles, Monterey Park and Montebello on Route 710 from Olympic Boulevard Undercrossing to 0.3 miles north of Flora Drive Undercrossing and on Route 60 from Indiana Street Overcrossing to Mednic Avenue. Upgrade irrigation. Total	\$110,000 \$995,000 \$1,105,000	\$6,000 \$59,000 \$65,000	\$116,000 \$1,054,000 \$1,170,000	1990	042 890

2.5 - Highway Financial Matters

2.5f(1) Informational Report - Emergency Allocations Storm Damage

June 4-5, 1997

	EA (Codes)	Location, Description and Improvement	State/Federal Amounts	Total Amount	Budget Act of	Budget Act Item #
1	330011	Near Hopland, at Russian River Bridge. Repair slipout. Director's Order: Not Applicable Allocation date: 05-04-97	\$14,300	\$14,300	1996	890
Mendocino 01U-Men-175 0.4	20.20.205.223 RAS/HA23					
2	334601	At various locations from 1 kilometer east of Clear Creek Bridge to 2.1 kilometers, west of Route 263. Rebuild embankment. Prior allocation: \$3,964,000 Current allocation: \$590,000 Revised allocation: \$4,554,000 Director's Order date: 02-19-97 Allocation date: 05-09-97	\$590,000	\$590,000	1996	890
Siskiyou 02U-Sis-96 33.2	20.20.205.223 RAS/HA23					
3	334001	About 12 kilometers east of Mineral at Mill Creek Overflow Bridge. Reconstruct embankment. Director's Order date: 04-30-97 Allocation date: 05-02-97	\$34,500 \$265,500	\$300,000	1996	042(a) 890
Tehama 02U-Teh-36 91.4	20.20.205.223 RAS/HA23					
4	338701	Near Trinity from 2.2 kilometers to 3.2 kilometers north of Swift Creek Bridge. Reconstruct embankment. Director's Order date: 05-02-97 Allocation date: 05-05-97	\$300,000	\$300,000	1996	890
Trinity 02U-Tri-3 61.4	20.20.205.223 RAS/HA23					
5	442201	From 0.4 mile east of County Road 1929A to .65 mile west of Alpine Avenue. Clean culvert and roadway. Prior allocation: \$1,250,000 Current allocation: \$500,000 Revised allocation: \$1,750,000 Director's Order date: 01-06-97 Allocation date: 04-30-97	\$500,000	\$500,000	1996	890
El Dorado 03U-ED-50 40.0	20.20.205.223 RAS/HA23					
6	119651	South of old Santa Cruz highway to north of Montevina-Alma Bridge Road. Repair slides. Director's Order: Not Applicable Allocation date: 04-25-97	\$315,000	\$315,000	1996	890
Santa Clara 04U-SCI-17 3.4	20.20.205.223 RAS/HA23					
7	129801	From Route 37 to 0.3 mile west of Ramal Road. Roadway reconstruction. Director's Order: Not Applicable Allocation date: 04-21-97	\$30,000 \$270,000	\$300,000	1996	042(a) 890
Sonoma 04U-Son-121 0.0	20.20.205.223 RAS/HA23					

**2.5f(1) Informational Report - Additional Storm Damage Emergency G-11 Allocations
Made After June 1997 CTC Meeting Material Completed**

June 4-5, 1997

Project # Dist-Co-Rte PostMile	EA (Codes)	Location, Description and Improvement	State/Federal Amounts	Total Amount	Budget Act of	Budget Act Item #
1	0S0801	On Route 84, about 4 miles west of Livermore. Remove slide material. Director's Order date: 05-16-97	\$21,000 \$159,000	\$180,000	1996	042(A) 890
Alameda 04U-Ala-84 22.5	20.20.205.223 RAS/HA23					

2.5 - Highway Financial Matters

June 4-5, 1997
CTC Revised Vote List

2.5f(1) Informational Report - Additional Non-Storm Emergency G-11 Allocations Made After June 1997 CTC Meeting Material Completed

June 4-5, 1997

Project # Dist-Co-Rte PostMile	EA (Codes)	Location, Description and Improvement	State/Federal Amounts	Total Amount	Budget Act of	Budget Act Item #
1 Los Angeles 07S-LA-105 8.9	4E4001 20.20.205.222 RAS/HA22	On Route 105, in the city of Lynwood and Willowbrook. Repair voids under pavement. Director's Order date: 05-12-97	\$200,000	\$200,000	1996	042(a)

2.5f(2) Informational Report - Seismic Retrofit Allocations (Proposition 192)

June 4-5, 1997

Project # Dist-Co-Rte PostMile	EA (Codes)	Location, Description and Improvement	State/Federal Amounts	Total Amount	Budget Act of	Budget Act Item #
1 San Francisco 04B-SF-80 3.9	441001 20.20.205.311 RAS/HA4S2	On Route 80 from 16th Street to 4th Street. Seismic Retrofit.	\$1,287,000	\$1,287,000	1996	0653
2 Santa Clara 04B-SCI-101 41.0	143601 20.20.205.311 RAS/HA4S2	On Routes 101 and 237 at various locations. Seismic Retrofit. Prior allocation: \$732,700 Current allocation: \$300,000 Revised allocation: \$1,032,700	\$300,000	\$300,000	1996	0653
3 Monterey 05B-Mon-101 60.7	453401 20.20.205.311 RAS/HA4S2	Near Soledad from 0.4 mile south of Arroyo Seco Road overcrossing to 0.1 mile north of 146/101 junction. Seismic Retrofit.	\$4,200,000	\$4,200,000	1996	0653
4 Monterey 05B-Mon-101 62.7	414301 20.20.205.311 RAS/HA4S2	Near Soledad at the North Soledad overhead. Seismic Retrofit.	\$396,000	\$396,000	1996	0653
5 San Luis Obispo 05B-SLO-101 0.19	444431 20.20.205.311 RAS/HA4S2	Near Santa Maria at Santa Maria River bridges #49-111 R/L. Seismic Retrofit.	\$3,190,000	\$3,190,000	1996	0653
6 Los Angeles 07B-LA-5 13.7	124011 20.20.205.311 RAS/HA4S2	At various locations from 710/5 separation to Ditman Avenue. Seismic Retrofit. Prior allocation: \$6,514,000 Current allocation: \$1,300,000 Revised allocation: \$7,814,000	\$1,300,000	\$1,300,000	1996	0653
7 San Bernardino 08B-SBd-330 32.5	413701 20.20.205.311 RAS/HA4S2	On Route 330 at City Creek bridge and East Fork. Seismic Retrofit. Prior allocation: \$1,079,500 Current allocation: \$300,000 Revised allocation: \$1,379,500	\$300,000	\$300,000	1996	0653

2.5 - Highway Financial Matters

June 4-5, 1997
CTC Revised Vote List

2.5f(3) Informational Report - Seismic Retrofit Allocations (Phase 1)

June 4-5, 1997

Project # Dist-Co-Rte PostMile	EA (Codes)	Location, Description and Improvement	State/Federal Amounts	Total Amount	Budget Act of	Budget Act Item #
1 San Francisco 04U-SF-101 4.1	133191 20.20.205.310 RAS/HA4S1	On Route 101, from Mission Street to the Route 80 interchange. Seismic Retrofit. Prior allocation: \$33,360,000 Current allocation: \$13,355,000 Revised allocation: \$46,715,000	\$1,532,000 \$11,823,000	\$13,355,000	1995	042(a) 890
2 San Francisco 04U-SF-101 9.1	141711 20.20.205.310 RAS/HA4S1	At Presidio Viaduct and Presidio Viaduct ramp. Seismic Retrofit.	\$93,000	\$93,000	1996	042(a)
3 San Francisco 04U-SF-280 R6.0	133171 20.20.205.310 RAS/HA4S1	On Route 280, from 25th Street to 6th Street, on and off ramps. Seismic Retrofit. Prior allocation: \$71,336,374 Current allocation: \$14,660,000 Revised allocation: \$85,996,374	\$1,236,000 \$13,424,000	\$14,660,000	1994	042(a) 890

2.5g Partial Allocation of \$138,078,000 to FY 1997-98 Caltrans Local Assistance Program.

June 4-5, 1997
Resolution FM-97-19

2.5h Partial Allocation of \$35,000,000 to FY 1997-98 Caltrans Right-of-Way Program.
Resolution FM-97-20

June 4-5, 1997

2.5i Budget Revision Transfer of \$40,900 to HQ Building Project in Sacramento.
Resolution FM-97-21

June 4-5, 1997

2.5i Supplemental Allocation for Office Building Project

June 4-5, 1997
Resolution: FP-96-108

Project # Dist-Co-Rte PostMile	EA Program (Codes)	Location, Description and Project Support Expenditures	State/Federal (Program) APR Contract	Total Amount (Prog Amount) Start Spending	Budget Act (Prog Year) Job Complete	Budget Act Item #
1 Sacramento 03U-Sac-5500	272421 20.20.204.113 (OHC/HA13) (264F)	Headquarters Building, Sacramento - fire, life and safety improvements, Phase II. Provide for client requested revisions to working drawings and for inclusion of mechanical and hazardous material omitted from original preliminary plans. Total Program: \$2,277,000 Prior allocation: \$156,000 This allocation: \$40,900 Total allocation: \$196,900 Remainder:	\$40,900 (SHOPP)	\$40,900 (\$2,277,000)	1994 (96/97)	2660- 311-042

2.6 - Mass Transportation Financial Matters

2.6a Rail/Transit Allocations - TCI Program

June 4-5, 1997

Project Resolution Allocation Amount Recipient District-County	Project Description	District-PPNO Program Year	Fund Budget Year Item # Program Codes	Current Amount (Total)
2.6a Transit Capital Improvement (TCI) Program Projects				
1 MFP-96-41 \$263,000 City of Gilroy 04-Santa Clara	Gilroy Southern Pacific Train Depot Restoration (Peninsula Commute Service) Repair, restoration, and upgrading to ADA standards of the Southern Pacific Railroad train depot in Gilroy.	04-2012 04-2012 TCI 1994-95	TPD 1993-94 1994-95 125-046 LR 30.20.20	\$134,765 \$128,235 (\$263,000)
2 MFP-96-42 \$459,980 Bay Area Rapid Transit District (BART) 04-Contra Costa	Contra Costa County Stations Rehabilitation Rehabilitation improvements at various Contra Costa County BART stations. (Consistent with concurrent TCI Amendment 96S-39 under Item 2.1a(3).)	04-1117(A) TCI 1994-95	TPD 1993-94 125-046 LR 30.20.20	\$459,980 (\$459,980)
3 MFP-96-43 \$2,108,000 City of Oakland 04-Alameda	Frank Ogawa Plaza BART Transit Center Reconstruction and expansion of the earthquake-damaged BART plaza and construction of a new bus intermodal facility, walkways, and bikeracks.	04-1008 TCI 1994-95	TPD 1993-94 125-046 LR 30.20.20	\$2,108,000 (\$2,108,000)
4 MFP-96-44 \$12,327,000 Department of Transportation 04-Alameda	Capitol Corridor Improvements Grade crossing, track and signal improvements on the Capitol Intercity Rail Corridor.	04-1085 TCI 1993-94	TPD 1993-94 125-046 CI 30.20.20	\$12,327,000 (\$12,327,000)
5 MFP-96-45 \$71,500 City of Corcoran 06-Kings	Corcoran Intermodal Facility (San Joaquin Corridor) Design and construction of a new depot building and improvements. (Consistent with concurrent TCI Amendment 96S35 under Item 2.1a(1) and concurrent Allocation Amendment MFA-96-06 under Item 2.6e.)	06-9345 TCI 1996-97	TPD 1996-97 125-046 LI 30.20.20	\$71,500 (\$71,500)
6 MFP-96-46 \$158,950 Los Angeles County Metropolitan Transportation Authority (LACMTA) on behalf of the City of Santa Clarita 07-Los Angeles	Newhall Intermodal Transportation Center (Metrolink Commuter Rail Service) Right-of-Way acquisition for a new intermodal transportation center in the City of Santa Clarita. (Consistent with concurrent TCI Amendment 96S 36 under Item 2.1a(2).)	07-9742 TCI 1996-97	TPD 1996-97 125-046 LR 30.20.20	\$158,950 (\$158,950)

2.6 - Mass Transportation Financial Matters

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7 MFP-96-47 \$42,370 City of Palm Desert 08-Riverside	Palm Desert Intermodal Facility Preliminary engineering and design of an intermodal passenger transfer facility providing access to private and public transportation services. (Consistent with concurrent TCI Amendment 96S-39 under Item 2.1a(3).)	08-5126 TCI 1994-95	TPD 1993-94 125-046 LR 30.20.20	\$42,370 (\$42,370)
8 MFP-96-48 \$866,000 San Diego Metropolitan Transit Development Board 11-San Diego	Fare Vending Equipment Enhancements (San Diego Trolley Service) Upgrade current ticket vending equipment, including software and hardware to improve efficiency and convenience to patrons.	11-8206 TCI 1994-95	TPD 1993-94 125-046 SHA 125-042 LR 30.20.20	\$478,000 <u>\$866,000</u> \$388,000 (\$866,000)
9 MFP-96-49 \$1,000,000 San Diego Metropolitan Transit Development Board 11-San Diego	Mission Valley East Corridor Extension (San Diego Trolley Service) Funding for environmental work, preliminary engineering and design for the Mission Valley East Corridor Extension Project.	11-8040(I) TCI 1994-95	TPD 1993-94 125-046 <u>SHA</u> <u>1995-96</u> <u>125-042</u> LR 30.20.20	\$1,000,000 <u>\$612,000</u> <u>\$388,000</u> (\$1,000,000)

2.6b Rail/Transit Allocations - Proposition 116

June 4-5, 1997

Project Resolution Allocation Amount Recipient District-County	Project Description	District-PPNO Program Year PA# PUC Code	Fund Program Codes	Current Amount (Total)
2.6b Proposition 116 Rail Projects				
1 BFP-96-35 \$2,900,000 Department of Transportation (Caltrans) 63-Contra Costa	Martinez Station Track Improvements (San Joaquin Corridor) Construction of a new station track and five track turnouts south of the existing double mainline. (Consistent with concurrent Project Approval PA-97-15 under Item 2.1f.)	63-9078 Rail 1996-97 PA-97-15 99622(a)	P116 P116I 30.20.40	\$2,900,000 (\$2,900,000)
2 BFP-96-36 \$13,700,000 San Joaquin Regional Rail Commission (SJRRRC) 10-San Joaquin Withdrawn by Department Prior to Meeting - Not Voted -	Altamont Corridor Commuter Rail Service Acquisition of rolling stock to implement the Altamont Corridor Commuter Rail Service. Awaiting Railroad Agreement	10-6625 Rail 1992-93 PA-97-04 99644	P116 P116C 30.20.10	\$13,700,000 (\$13,700,000)

2.6c Rail/Transit Allocations - State Transportation Improvement Program (STIP) No items this month.

June 4-5, 1997

2.6d Rail/Transit Allocations - Multiple Program Funded No items this month

June 4-5, 1997

June 4-5, 1997

2.6f Rail/Transit Allocations - SB 2800 Advance Local Match Requests June 4-5, 1997

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2.6 - Mass Transportation Financial Matters

June 4-5, 1997
CTC Revised Vote List

5 ALM-96-09 \$100,000 San Joaquin Regional Rail Commission (SJRRCC) 10-San Joaquin	Altamont Pass Service Platforms (Altamont Commuter Rail Service) Request to spend local match for final engineering for rail platforms.	10-7008 TCI 1997-98	TPD 1997 101-046 LR 30.20.20 (\$100,000)
6 ALM-96-10 \$250,000 North San Diego County Transit Development Board (NSDCTDB) 11-San Diego	Carlsbad Village Drive Transit Center Parking Lot Expansion Request to spend local match for construction of additional parking.	11-8213 TCI 1997-98	TPD 1997 101-046 LR 30.20.20 (\$250,000)
7 ALM-96-11 \$375,000 City of Oceanside 11-San Diego	Pier Way (Third Street) Grade Separation Request to spend local match for preliminary engineering and design and utility relocation for a grade separated pedestrian undercrossing beneath railroad tracks in Oceanside.	11-8210 TCI 1997-98	TPD 1997 101-046 LR 30.20.20 (\$375,000)

2.6g Intercity Rail Supplemental Allocation - Operating Support

June 4-5, 1997

Project Resolution Allocation Amount Recipient District-County	Project Description	District-PPNO Program Year	Fund Budget Year Item # Program Codes	Current Amount (Total)
2.6g Intercity Rail Supplemental Operating Support Allocation				
1 MFP-96-50 \$4,715,000 Department of Transportation (Caltrans) Statewide	Amtrak Intercity Passenger Rail and Feeder Bus Services Supplemental allocation provided in the 1996-97 Governor's Budget to support Amtrak Intercity Passenger Rail and Feeder Bus Service.	Statewide Annual 1996-97	TPD 1996 001-046	\$4,715,000 (\$4,715,000)